

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 10, 2012

Board Item: VI-B-2

## 2012 (“On-Call”) General Engineering and Construction Management Service Contracts

Action by Consent                       Action                       Information

Denver Water’s Engineering Division is utilizing a variety of firms for (“On-Call”) General Engineering Design Services and Construction Management Services. A summary of the work contracted (versus expended) from January 2012 through September 2012, is provided on Exhibit 1 (attached).

The On-Call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

1.	Total Number of GES/CM Firms:	87
2.	Number of GES/CM Contracts for 2012:	72
3.	Total Amount of all On-Call Contracts YTD:	\$2,579,442.32
4.	Average Cost for On-Call Contracts:	\$35,825.59
5.	Total MWBE/SBE for On-Call Contracts YTD:	\$1,087,457.79

S/MWBE Contracts	MWBE Firms	MWBE Amount (\$)	
MWBE	Diverse Projects Consultants	50,500.00	
MWBE	Geocal, Inc.	27,023.55	
MWBE	Kumar & Associates	133,687.00	
MWBE	TechniCAD, Inc.	90,325.00	
MWBE	Triunity Engineering & Management	<u>458,169.49</u>	SubTotal \$759,705.04
SBE	Bates Engineering	10,560.00	
SBE	Intermountain Testing	15,000.00	
SBE	Lintjer+Haywood Architects	10,625.00	
SBE	QualCorr Engineering Corporation	6,010.00	
SBE	RG and Associates	116,257.75	
SBE	SDG Incorporated	85,300.00	
SBE	Vision Land	55,430.00	
SBE	Vista Engineering	<u>28,570.00</u>	SubTotal \$357,752.75
	Total MWBE/SBE Awarded YTD		\$1,087,457.79
	Total GES/CM Agreements Awarded YTD		\$2,579,442.32
	Percent of MWBE/SBE Awarded YTD		42.16%

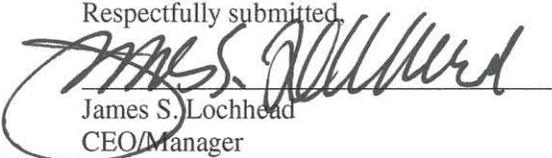
**Important Notes:**

1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.

**Approvals:**

  
Robert J. Mahoney  
Director of Engineering

Respectfully submitted,

  
James S. Lochhead  
CEO/Manager