

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 10, 2012

Board Item: V-A-9

**Tabulation of Proposals for the
Highlands Reservoir and Pump Station
Valve Installations Project
Contract 14471A**

Action by Consent

Action

Information

On October 2, 2012, proposals were received for Highlands Reservoir and Pump Station Valve Installations Project. The Work to be done shall consist of installing butterfly valves at Highlands Pump Station and Reservoir. The project also includes installing 2 buried butterfly valves, 2 butterfly valves in Highlands Reservoir 3 and PVC piping modifications in Reservoir 3. This work is necessary as a precursor to the Highlands Reservoir Basins 1 & 2 replacement.

Five firms were provided with proposal packages. Two proposals were received with the low proposal submitted by Garney Companies, Inc. of Littleton, Colorado in the amount of \$983,000.00. The Engineer's Estimate for the work was \$460,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 3% participation. Garney Companies, Inc. achieved 6.02% MWBE participation.

The 2012-2013 Capital Improvement Plan (MPC 2DB0308) includes sufficient funds for this project.

Recommendation:

It is recommended that the Board award Contract 14471A to Garney Companies, Inc. for the Highlands Reservoir and Pump Station Valve Installations Project in the amount of \$983,000.00.

Budget Considerations

Master Plan Code(s): 2DB0308

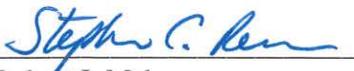
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

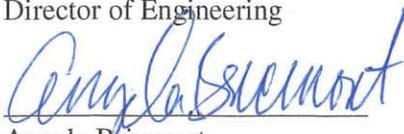
2012-2013 Budget	\$	2,209,860.00
Amount Requested This Item	\$	983,000.00
YTD Expenditures	\$	399,997.00
Additional Expenditures Anticipated	\$	826,863.00
Revised 2012-2013 Estimate	\$	2,209,860.00
Variance Required	\$	0.00

Approvals:

Respectfully submitted,

for 
Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager


Angela Bricmont
Director of Finance