

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 10, 2012

Board Item: V-A-6

**Contract Extension with EDP Recruiting Services for
Project Management Services**
(Contract 11489A)

Action by Consent

Action

Information

In January, 2008, Vic Alejandro of EDP Recruiting Services, Inc. (an SBE firm) was engaged to fill a core project manager position in the Information Technology Division. It is anticipated that this core position will be filled by a regular employee in 2013 when an approved TO slot can be made available. In the meantime, it is requested that these services be extended.

Vic Alejandro has been the project manager on a number of projects, including:

- Enterprise Budget system enhancements and TM1 upgrade
- Enterprise Asset Management System releases
- Labor Actuals Integration with Engineering Project Planning and Enterprise Budgeting
- Windows 7 Upgrade (nearing completion)
- Warehouse Inventory Bar Coding project (in progress)

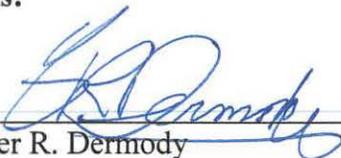
Continued project management services will be provided at the current contract rate of \$75.00/hour. Expenses related to this contract extension are budgeted in the 2012 and 2013 IT Professional services budget (MPC: 4JN0100).

Recommendation:

It is recommended the Board approve this contract extension with EDP Recruiting Services, Inc. for the services of Vic Alejandro, through the end of 2013, at a cost not to exceed \$140,000, bring the total contract expenditure to 637,800.

Approvals:

Respectfully submitted,



Christopher R. Dermody
Director of Information Technology



James S. Lochhead
CEO/Manager



Patricia L. Wells,
General Counsel