

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 10, 2012

Board Item: V-A-12

**Task Order Agreement with Hatch Mott MacDonald
For Construction Management Inspection Services
for the Vault Modifications 2012/2013 Project
Agreement 14325B**

Action by Consent Action Information

On August 8, 2012, the Board awarded no-cost contracts to a number of firms, as part of the On-Call Construction Management Services program. It is not unusual for Construction Task Orders to exceed \$100,000.00. This task order is for construction inspection for the Vault Modifications 2012/2013 project awarded by the Board in August, 2012. Due to Engineering's Construction Management staff being committed to other Denver Water Projects, and the fact that the Contractor will be working two crews simultaneously at two different work sites located all over the metro area, consultant services will be utilized to manage one of the Contractor's construction crews. The second construction crew will be managed by Denver Water inspection staff.

A Task Order proposal was solicited from Hatch Mott MacDonald based on their previous experience working with Denver Water's Construction Management Team, their expertise in this type of work, and their original proposal for the On-Call Services Contract. A Task Order proposal was submitted by Hatch Mott MacDonald of Lakewood, Colorado in the amount of \$200,100.00. *Note: An 8.02% MWBE participation was obtained on the project's construction contract.*

The 2012-2013 Capital Improvement Plan (MPC 2DE0002) does not include sufficient funds for this project, since the 2013 Budget was approved prior to all project costs being finalized. Therefore, a 2013 Budget variance will be required. Additional monies are also required since two previously delayed vaults were added to this program.

Recommendation

It is recommended that the Board award Task Order Agreement 14325B to Hatch Mott MacDonald for Construction Management Inspection Services for the Vault Modification 2012/2013 Project in the amount of \$200,100.000.

Budget Considerations Master Plan Code(s): 2DE0002

Budgeted Item Unbudgeted Item Funds transferred from another project:

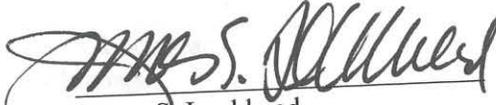
Budget Information

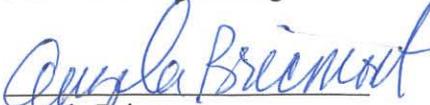
2012-2013 Budget	\$ 2,002,367.00
Amount Requested This Item	\$ 200,100.00
YTD Expenditures	\$ 309,782.00
Additional Expenditures Anticipated	\$ 3,132,700.00
Revised 2012-2013 Estimate	\$ 3,642,582.00
Previously Approved 2012 Variance	\$ 978,533.00
Variance Required for 2013	\$ 661,682.00

Approvals:

Respectfully submitted,

for 
Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager


Angela Bricmont
Director of Finance