

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 10, 2012

Board Item: V-A-11

## **Construction Contract with Western Summit Constructors, Inc. For the Ashland Reservoir Tank Replacements Contract 14063A**

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Action by Consent

Action

Information

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On September 14, 2011, a contract was entered into with Western Summit Constructors, Inc. for Design Phase Services related to the Ashland Reservoir Tank Replacements, with the intent that once the final design was complete, Western Summit would, as a Construction Manager at Risk (CMAR), develop a Guaranteed Maximum Price (GMP) for the construction phase, and a construction contract would be executed. Western Summit was chosen for this project through a competitive selection process.

General Conditions costs of \$3,483,518.00 have been negotiated with Western Summit. The scope of work under the Ashland Tank Replacements will be performed under a base contract and the addition of Work Packages by Contract Amendments as shown in Table 1.

The overall project, once all Work Packages have been bid, is estimated to cost \$36 million. This amount will be refined as the GMP for each Work Package is received. In addition, Denver Water Staff will request approval of a 3% contingency fund with each Work Package to be budgeted in subsequent years and administered as needed by Staff through 2017. Use of the contingency fund will be reported back to the Board.

*MWBE participation goals will be established for each Work Package.*

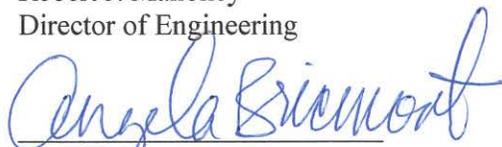
The 2012 Capital Improvement Program (MPC 1DB0063) includes funds for this project for the amount to be expended in 2012. The project will carry over into 2013 through 2017, and the remainder of the GMP will be expended in those calendar years.

### Recommendation:

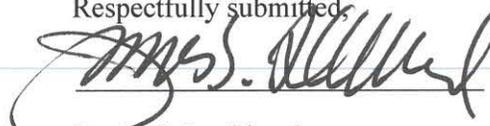
It is recommended that the Board award Contract 14063A to Western Summit Constructors, Inc. for the Ashland Reservoir Tank Replacements in the amount of \$3,483,518.00 for General Conditions costs.

### **Approvals:**

*for*   
Robert J. Mahoney  
Director of Engineering

  
Angela Bricmont  
Director of Finance

Respectfully submitted,

  
James S. Lochhead  
CEO/Manager