

Denver Board of Water Commissioners

Title:

Authorization of Increase for Lease of Trailer

Meeting Date: 8/12/2009

Contract/Proposal 08214A

Action by Consent

Action

Information

Beginning September 18, 2003 a double-wide trailer was rented from American Portable Buildings Corp. for the Customer Information System (CIS) project. When the CIS project was consolidated into the Cherry Creek building the trailer was made available to Conservation and IT employees due to space limitations in the Administration Building. There are approximately eight IT personnel and thirteen Conservation personnel currently occupying the trailer. Expenditures to date are \$87,131.90, which include setup and modification costs. An additional fifteen months of rental is anticipated, at a cost of \$1,300.00 per month.

RECOMMENDATION:

It is recommended the Board approve an amendment to Contract No. 08214A with American Portable Buildings Corp. to provide an additional fifteen months rental of a double-wide trailer from September 19, 2009 through December 18, 2010 for a total contract amount not to exceed \$108,700.00. Funds are included in the 2009 Budget and will be included in the 2010 Budget for this expenditure (MPC 3HN0017)

Budget Considerations

Master Plan Code(s) 3HN0017

Budgeted Item  Unbudgeted Item  Funds transferred from another project: \_\_\_\_\_

Contract Additions

Original Amount	87,700.00
Expenditures	87,131.90
Amount Remaining	568.10
Additional Funds	21,000.00
Total Contract	108,700.00

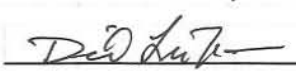
Approvals:



Brian Good, Director Operations/Maintenance



Patricia L. Wells, General Counsel



David LaFrance, Director Finance



Manager Approval:

Documents Attached:

 File Attachment