

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 9, 2012

Board Item: V-A-8

**Tabulation of Bids for the Construction of the
West Side Complex Administration
Building Boiler Replacement
Contract 14010A**

Action by Consent Action Information

On May 1, 2012, bids were received for the Construction of the West Side Complex Administration Building Boiler Replacement Project. The project scope includes demolishing existing steam boiler system and hot water system pumps and furnishing and installing hot water system boilers, pumps, piping, domestic water plate and frame heat exchanger, and controls to run the system for Denver Water’s Administration Building. The boilers need to be replaced because they are at the end of their useful life and pose a threat of catastrophic failure due to their inefficient and irreplaceable burners.

Three bids were received with the low bid submitted by JCOR Mechanical, Inc. of Golden, Colorado in the amount of \$448,950.00. The Engineer’s Estimate for the work was \$400,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 3% participation. JCOR Mechanical, Inc. is a MWBE firm with the City and County of Denver and will complete all of the work under this Contract, thereby obtaining a 100% MWBE participation.

The 2012 Capital Improvement Plan (MPC 2HA5008) does not include sufficient funds for this project. Unused funds in the amount of \$150,000.00 from MPC 2DD1006 DIA Taxiway AA Vault Improvements will be used to cover these costs since project bids came in over budget.

Recommendation:

It is recommended that the Board award Contract 14010A to JCOR Mechanical, Inc. for the Construction of the West Side Complex Administration Building Boiler Replacement Project in the amount of \$448,950.00.

Budget Considerations Master Plan Code(s): 2HA5008
 Budgeted Item Unbudgeted Item Funds transferred from another project: 2DD1006

Budget Information

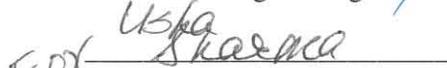
2012 Budget	\$	387,192.00
Transfer In	\$	150,000.00
Revised 2012 Budget	\$	537,192.00
Amount Requested This Item	\$	448,950.00
YTD Expenditures	\$	26,155.00
Additional Expenditures Anticipated	\$	62,087.00
Revised 2012 Estimate	\$	537,192.00
Variance Required	\$	0.00

Approvals:

Respectfully submitted,


 Robert J. Mahoney
 Director of Engineering


 James S. Lochhead
 CEO/Manager

FOT 
 Angela Bricmont
 Director of Finance