

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 9, 2012

Board Item: V-A-13

**Tabulation of Proposals for the
Hazeltine Reservoir Slope Improvements
Contract 13161A**

Action by Consent Action Information

On April 30, 2012, proposals were received for the Hazeltine Reservoir Slope Improvements Project. The project scope generally consists of stabilizing the existing slopes within the Hazeltine Reservoir. The existing slopes are remnants from past mining operations, and require regrading, buttressing, and protection.

Four proposals were received with the low proposal submitted by R.E. Monks Construction Company, LLC of Colorado Springs, Colorado in the amount of \$2,724,600.00. The Engineer's Estimate for the work was \$3,223,350.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. R.E. Monks Construction Company, LLC achieved 6.27% MWBE participation.

This project was expedited from the 2013 Capital Plan per Board approval in January 2012.

Recommendation:

It is recommended that the Board award Contract 13161A to R.E. Monks Construction Company, LLC for the Hazeltine Reservoir Slope Improvements Project in the amount of \$2,724,600.00.

Budget Considerations

Master Plan Code(s): 1AL0206

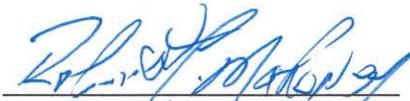
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2012 Budget	\$	0.00
Amount Requested This Item	\$	2,724,600.00
YTD Expenditures	\$	790.00
Additional Expenditures Anticipated	\$	99,610.00
Revised 2012 Estimate	\$	2,825,000.00
Variance Required	\$	2,825,000.00

Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager

FOR 
Angela Bricmont
Director of Finance