

DENVER WATER BOARD OF WATER COMMISSIONERS

Meeting Date: May 9, 2012

Board Item: V-A-11

**Tabulation of Proposals for the
Platte Canyon Dam Spillway Modification Project
Contract 12915A**

Action by Consent

Action

Information

On April 30, 2012, proposals were received for the Platte Canyon Dam Spillway Modification Project. The project scope generally consists of removal and replacement of the existing spillway and chute with a new labyrinth weir spillway, chute, and baffled energy dissipation outfall. The spillway replacement addresses the State Engineer Office's determination that the existing spillway is deficient to pass the inflow design flood. Ancillary work that will also be completed as part of the project includes construction of an access bridge over the spillway chute, removal and replacement of a portion of Conduit No. 8, and demolition of an abandoned reservoir structure requiring a breach and replacement of the embankment.

Four proposals were received with the low proposal submitted by Archer Western Construction, LLC of Arlington, Texas in the amount of \$3,248,170.00. The Engineer's Estimate for the work was \$3,217,570.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Archer Western Construction, LLC achieved 7.38% MWBE participation.

This project was expedited from the 2013 Capital Plan per Board approval in January 2012. A portion of these expenditures will carryover into 2013.

Recommendation:

It is recommended that the Board award Contract 13161A to Archer Western Construction, LLC for the Platte Canyon Dam Spillway Modification Project in the amount of \$3,248,170.00.

Budget Considerations

Master Plan Code(s): 2AA0262

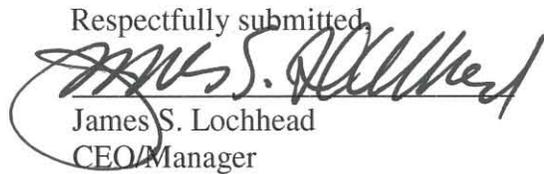
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2012 Budget	\$	0.00
Amount Requested This Item	\$	3,248,170.00
YTD Expenditures	\$	5,732.00
Additional Expenditures Anticipated	\$	246,098.00
Revised 2012 Estimate	\$	3,500,000.00
Variance Required	\$	3,500,000.00

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,

James S. Lochhead
CEO/Manager

FOR

Angela Bricmont
Director of Finance