

**TREATED WATER STORAGE RESERVOIRS
PROJECT DELIVERY APPROACH**

Action by Consent

Action

Information

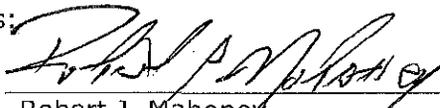
The enclosed information will prepare you for a project delivery discussion regarding upcoming treated water storage reservoir projects. Over \$100 million of treated water storage reservoir work is currently budgeted in the 10-year capital plan.

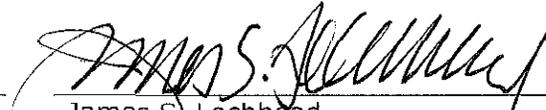
What are the questions?

The topics we'll cover in the Board discussion include:

1. What treated water storage reservoir projects are scheduled in the capital plan?
2. How will consultants and contractors be selected to complete these projects?
3. What project delivery method should be used on each of these projects of varying complexity?
4. How do we build certainty in capital plan delivery should a project be delayed?
5. How do we minimize inclusion of contingencies in contractor's bids that drive up prices?

Approvals:


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