

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 9, 2011

Board Item: V-E-4

Purchase of Vehicles 2011

Action by Consent

Action

Information

Each year Denver Water replaces vehicles and heavy equipment in our fleet. Replacement is determined by a variety of factors including age, mileage, reliability and maintenance costs. Since 1970, Denver Water has participated in the State of Colorado Master Vehicle Contract established by competitive bidding. Denver Water also participates in contracts awarded by the Colorado Department of Transportation (CDOT), and other governmental agencies. These Master Contracts allow state and local governments to gain price advantages inherent in high volume contracts.

The purchase includes 31 vehicles (items 1 thru 20) and the modifications and installations of these vehicles (items 21 thru 32) from the government contracts. Items 33 and 34 are not part of any Master Contract, see attached detail.

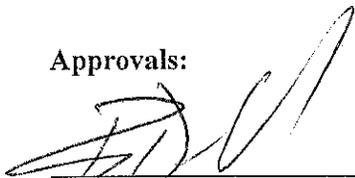
Recommendation:

It is recommended that the Board authorize the purchase of vehicles as follows:

1. Spradley Barr Ford for \$130,081.50;
2. MHC Kenworth \$282,293.00;
3. Dellenbach Motors \$496,463.00.;
4. OJ Watson \$164,138.00 and
5. Honnen Equipment \$242,524.00

The total contract amount for these vehicle purchases is \$1,315,499.50. Funds for these items have been included in the 2011 Capital Improvement Plan: MPC 3HH0001 \$1,186,000.00 (vehicles) and MPC 3HH0002 \$800,000.00 (heavy equip.).

Approvals:



Brian Good, Director of Oper. & Maint.

Respectfully submitted,



James S. Lochhead, CEO/Manager



Angela Brimont, Director of Finance