

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 23, 2014

Board Item: II-B-1

**Tabulation of Proposals for the  
Antero Dam Rehabilitation – Phase II Project  
Contract 15056A**

Action by Consent

Action

Information

On June 19, 2014, proposals were received for the Antero Dam Rehabilitation Phase II Project. The project includes all labor, materials, and equipment including the following major components: site mobilization and demobilization; erosion and sediment control; dewatering; toe drain pipe excavation and installation with filter sand and filter gravel; installation of new manholes and extending existing manholes; placement of a filter sand blanket drain; excavating dam embankment and placing fill on the downstream slope; embankment toe access road; realignment of an existing access road and new dike; modifying existing instrumentation; excavation, foundation preparation, and placing fill for a dike; borrow development; wetland and reservoir protection; relocation of communication antenna; and permanent erosion control.

There were four pre-qualified General Contractors. Four proposals were received and the lowest qualified proposal was submitted by Tezak Heavy Equipment Co., Inc. of Canon City, Colorado in the amount of \$4,724,293.48. The Engineer’s Estimate for the work was \$3,250,086.00. The current construction market is producing higher bids, as seen on this project, for remote and mountain projects.

*The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Tezak Heavy Equipment Co., Inc. achieved 5.24% MWBE participation.*

The 2014-2015 Capital Improvement Plan (MPC 2AA0035) includes sufficient funds for this project.

**Recommendation**

It is recommended that the Board approve Contract 15056A to Tezak Heavy Equipment Co., Inc. for the Antero Dam Rehabilitation – Phase II Project in the amount of \$4,724,293.48.

**Budget Considerations**

Master Plan Code(s):

2AA0035

Budgeted Item

Unbudgeted Item

Funds transferred from another project:

**Budget Information**

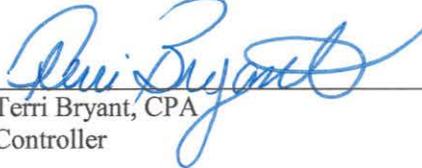
2014-2015 Budget	\$ 11,124,407.30
Amount Requested This Item	\$ 4,724,293.48
YTD Expenditures	\$ 288,425.10
Additional Expenditures Anticipated	\$ 6,111,688.72
Revised 2014-2015 Estimate	\$ 11,124,407.30
Variance Required	\$ 0.00

**Approvals:**

Respectfully submitted,

  
Robert J. Mahoney  
Director of Engineering

  
James S. Lochhead  
CEO/Manager

  
Terri Bryant, CPA  
Controller