

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: August 14, 2013

Board Item: V-E-3

**Agreement with Crux Subsurface, Inc.
for the Gross Reservoir Geotechnical Drilling Project
Agreement 15127A**

Action by Consent Action Information

On July 18, 2013, proposals were received for the Gross Reservoir Geotechnical Drilling Project. This project involves geotechnical drilling at the proposed quarry site for the Gross Dam Enlargement Project.

Denver Water (DW) staff solicited proposals from four qualified geotechnical drilling companies. Proposals were received from three firms and then reviewed by a selection committee comprised of the DW project team members. The Committee determined that Crux Subsurface, Inc. provided DW the best value by providing a strong technical team and the lowest cost proposal. An Agreement has been negotiated with Crux Subsurface, Inc. to provide services for Gross Reservoir Geotechnical Drilling Project in the amount of \$242,662.57.

The 2013 Capital Improvement Plan (MPC 1AL0014) includes sufficient funds for this project.

There was no Minority Women Business Enterprise (MWBE) goal for this project due to the special nature of the work.

Recommendation

It is recommended that the Board award Agreement 15127A to Crux Subsurface, Inc. for the Gross Reservoir Geotechnical Drilling Project in an amount of \$242,662.57.

Budget Considerations

Master Plan Code(s): 1AL0014

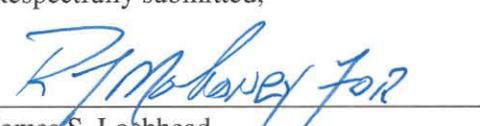
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2013 Budget	\$	979,558.44
Amount Requested This Item	\$	242,662.57
YTD Expenditures	\$	533,959.05
Additional Expenditures Anticipated	\$	202,936.82
Revised 2013 Estimate	\$	979,558.44
Variance Required	\$	0.00

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,

James S. Lochhead
CEO/Manager


Patti Wells
General Counsel

 8/16/13
Terri Bryant, CPA
Controller