

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: August 14, 2013

Board Item: V-A- 7

**Tabulation of Proposals for the
Moffat Treatment Plant Chlorine Ball Valve Replacement
Contract 14864A**

Action by Consent Action Information

On July 18, 2013, proposals were received for the Moffat Treatment Plant Chlorine Ball Valve Replacement Project. The project includes the following major components:

- A. Remove existing, and install new OWNER-furnished ball valves and actuators on the chlorine gas and chlorine liquid lines at the Moffat Treatment Plant.
- B. Remove existing, and furnish and install new carbon steel piping and fittings where necessary; including pressure testing of the valves and piping as well as painting of the piping.
- C. All electrical work will be performed by Denver Water.

Eight firms were provided with proposal packages. Five of the eight firms attended the mandatory pre-bid conference. One proposal was received and submitted by Archer Western Construction, LLC of Arlington, Texas in the amount of \$116,115.00. The Engineer's Estimate for the work was \$120,000.00. Based on the need for the project, the bid amount being close to the Engineer's Estimate, and Denver Water's positive working relationship with Archer Western, Engineering staff recommends acceptance of the bid.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Archer Western Construction, LLC achieved 6.53% MWBE participation.

The 2013 Capital Improvement Plan (MPC 2CE0556) includes sufficient funds for this project.

Recommendation

It is recommended that the Board award Contract 14864A to Archer Western Construction, LLC for the Moffat Treatment Plant Chlorine Ball Valve Replacement Project in the amount of \$116,115.00.

Budget Considerations

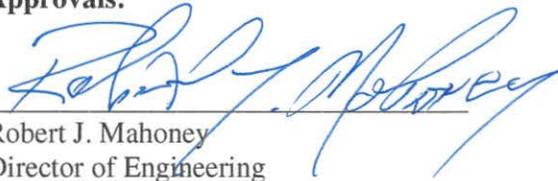
Master Plan Code(s): 2CE0556

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2013 Budget	\$ 343,766.00
Less:	
2013 Budget Committed Funds – Contract 14915A	\$ (159,613.46)
YTD Expenditures	\$ (23,372.10)
Request – This Item	\$ (116,115.00)
2013 Budget Remaining	\$ 44,665.44
Variance Required	\$ 0.00

Approvals:


 Robert J. Mahoney
 Director of Engineering

Respectfully submitted,


 James S. Lochhead
 CEO/Manager


 Terri Bryant, CPA
 Controller