

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: August 14, 2013

Board Item: V-A-13

**Request for Variance
Legal Division Professional Services Budget**

Action by Consent

Action

Information

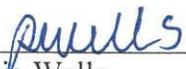
The Legal Division budgeted for professional services for 2013 an amount based on the average of the last two or three years. The legal and other professional services required to manage claims and litigation in 2013 will exceed our predictions and the budgeted amount. The Controller has recommended that the appropriate means to address this issue is to seek a variance of \$500,000 in the professional services budget for the Legal Division, to be used as a contingency for unanticipated legal needs.

Recommendation:

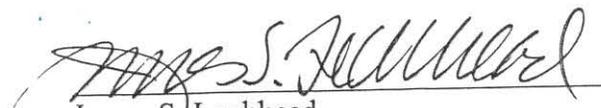
It is recommended that the Board approve a variance of \$500,000 in the Legal Division's professional services budget, MPC 4JA0002, TOE 5900.

Approvals:

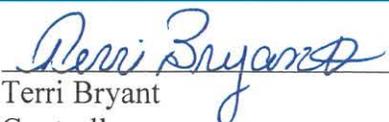
Respectfully submitted,



Patricia Wells
General Counsel



James S. Lochhead
CEO/Manager



Terri Bryant
Controller