

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 24, 2010

Board Item: 2-A-1

**CONTRACT AMENDMENT NO. 1 WITH D&D ROOFING FOR  
2009 MARSTON AND MOFFAT WATER TREATMENT PLANTS'  
ROOF REPLACEMENTS AND REPAIRS  
CONTRACT 12290A**

Action by Consent

Action

Information

On September 23, 2009, the Board approved Contract 12290A to D&D Roofing for the 2009 Marston and Moffat Water Treatment Plants' Roof Replacements and Repairs. The project consists of roof replacements and various roof repairs on 5 buildings at the Marston Water Treatment Plant facility and roof replacements and various roof repairs on 4 buildings at the Moffat Water Treatment Plant facility.

Subsequent to project award, an additional roof at the Marston Treatment Plant was evaluated and found to be in need of replacement. The evaluation recommended replacement of the built-up roof for the Marston Headworks Building due to age and blistering of the roof felts.

D&D Roofing has already completed several built-up roofs as part of this project and is willing to extend the same bid price received in September 2009 for this work. The low bid received for the roofing project by D&D was \$847,390.00, which was \$51,000.00 lower than the second low bid and \$151,000.00 lower than the Engineer's Estimate. Based on this bid price of approximately \$12.50 per square foot, the 13,850 sq. ft. Headworks Building roof replacement will require a contract amendment amount of \$173,587.00.

The 2010 Operation & Maintenance Plan (MPC 4CA0007) includes only a portion of the funds for this additional work and a variance will be required.

**RECOMMENDATION**

It is recommended that the Board approve Contract Amendment No. 1 to Contract 12290A to D&D Roofing, Inc. for \$173,587.00, bringing the total contract amount to \$1,020,977.00 and extending the completion date to May 1, 2010.

**Budget Considerations**

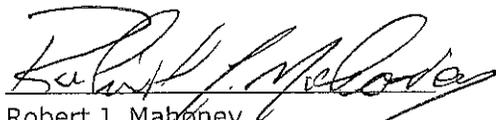
Master Plan Code(s): 4CA0007

- Budgeted Item    ○ Unbudgeted Item    ○ Funds transferred from another project:

**Budget Information**

2010 Budget	\$483,908.00
Amount Requested This Item	\$173,587.00
YTD Expenditures	\$328,796.00
Additional Expenditures Anticipated	\$56,525.00
Revised 2010 Estimate	\$558,908.00
Variance Required	\$75,000.00

Approvals:

  
Robert J. Mahoney  
Director of Engineering

  
Manager Approval