

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 14, 2010

Board Item V-A-18

Additional Funds for Purchase & Support Services of MICROSOFT Desktop and Infrastructure Software

Contract# 7733A

Denver Water purchases desktop and other infrastructure software product licenses (Windows PC Operating Systems, Client Access Licenses, MS Office Suite of Productivity tools, Exchange Server, SharePoint Server, SQL Server, Visio, Visual Studio and Windows Server), as well as associated annual maintenance & support services for these products from Microsoft Corp.

Denver Water has made these purchases under a three year State of Colorado Master Software Agreement with Microsoft Corporation through a reseller, Insight Public Sector, Inc. The purchase of additional software licenses beyond the original contract scope in years one, two and three have resulted in increased licensing and annual support costs under this contract. Additional funds need to be approved in order to cover these costs in year three. Total year three costs are approx. \$504,218. Available funds on the existing contract for year three expenses are approx. \$355,218, resulting in a request for \$149,000 in additional funds under this contract.

Funds for this these contract expenses are fully budgeted in MPC 4JN0006.

RECOMMENDATION

It is recommended that the Board approve this contract amendment with Insight Public Sector, Inc. for an additional amount of \$149,000 to cover third year costs for new purchases and maintenance of Microsoft software. With this amendment, the total contract amount will be increased to \$1,514,000.

Approvals:



Chris Dermody,
Director of Information Technology

Respectfully submitted,



H. J. Barry, Manager



Patricia L. Wells,
General Counsel

Attachments: