

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 11, 2013

Board Item: V-E-3

Water Conservation Audit and Retrofit/Repair Program for Low Income and Non-Profit Customers Contract # 15085A

Action by Consent

Action

Information

Denver Water has a long-standing goal of assisting its economically disadvantaged residential customers and 501(c)(3) non-profit organizations with achieving water efficiency and conservation through the Water Conservation Audit and Retrofit/Repair Program. The purpose of the program is to provide water conservation audits, toilet/shower/sink fixture retrofits, and toilet repairs to qualified recipients within Denver Water's combined service area. This program has successfully reduced water use by an average of 30,000 gallons per household, resulting in substantial water savings and lower water and sewer bills for customers who can least afford the cost of repairs and efficiency upgrades.

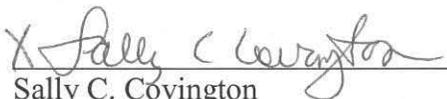
A Request for Proposal was sent to five potential proposers, three of which are community organizations that support youth education, training, and development of hands-on career skills. Denver Water received one response, which was from Mile High Youth Corps, the incumbent contractor. Mile High Youth Corps has a proven track record of performing quality work for Denver Water, and customer surveys show that excellent service is being provided by this organization. The proposed cost per audit and installation is consistent with Denver Water's current costs.

Funds are included in the 2014 budget in the amount of \$301,000.00 and the 2015, 2016 ten year plan (MPCs 4EA0047 and 4EA0048).

Recommendation:

It is recommended the Board authorize award of Contract No. 15085A for the Water Conservation Audit and Retrofit/Repair Program for Low Income and Non-Profit Customers to Mile High Youth Corps for the term January 1, 2014, to December 31, 2016, for a total amount not to exceed \$1,482,911.00.

Approvals:


Sally C. Covington
Director of Public Affairs

Respectfully submitted,


James S. Lochhead
CEO/Manager


Terri Bryant
Controller