

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 11, 2013

Board Item: V-A-3

**Additional Funds for Squeegee Sand, Aggregate Road Base, Crushed Granite,
River Rock and Bulk Topsoil
Contracts #13995A-D**

Action by Consent

Action

Information

Denver Water stocks aggregates at its storage yard for use on various projects such as main installations, road repair, and property repair. The Board entered into Contracts No. 13995A and 13995C with Ready Mixed Concrete Company to furnish squeegee sand and 1 ½" washed river rock; Contract No. 13995B with Martin Marietta Materials, Inc., to furnish aggregate base and ¾" crushed granite; and Contract 13995D with Pioneer Sand Company Inc. to furnish bulk top soil for the contract period February 1, 2012 through April 30, 2014.

Additional need for these aggregates requires that total compensation be increased. To take advantage of the current contract prices, Denver Water wishes to extend the contracts for one additional year.

Funds for aggregates are included in the 2014 Budget and 2015 ten year operating plan.

Recommendation:

It is recommended that the Board authorize additional funds as follows: Contract No. 13995A with Ready Mixed Concrete Company to furnish squeegee sand in the amount of \$80,000.00 for a total contract amount of \$300,000.00; Contract No. 13995B with Martin Marietta Materials Inc. to furnish aggregate road base and ¾" crushed granite in the amount of \$350,000.00 for a total contract amount not to exceed \$820,000.00; Contract No. 13995C with Ready Mixed Concrete Company to furnish 1½" washed river rock in the amount of \$30,000.00 for a total contract amount of \$70,000.00; and 13995D with Pioneer Sand Company Inc. to furnish bulk top soil in the amount of \$110,000.00 for a total contract amount not to exceed \$190,000.00, all for the revised contract period of February 1, 2012 through April 30, 2015.

Approvals:



Thomas J. Roode
Director of Operations and Maintenance

Respectfully submitted,



James S. Lochhead
CEO/Manager



Terri Bryant
Controller