

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 10, 2013

Board Item: V-A- 9

Tabulation of Proposals for the Vault Modifications 2013 - 2014 Contract 14624A

Action by Consent

Action

Information

On June 25, 2013, proposals were received for the Vault Modifications 2013-2014 Project. The project includes furnishing and installing all labor, materials, and equipment for the construction of the Vault Modifications 2013/2014 including the following major components:

- Series 2 – Montview Blvd. & Monaco Pkwy. – Conduit No. 28, BFV Vault
- Series 3 – E. 26th Ave. & Monaco Pkwy. – Conduit No. 28, PRV Vault
- Series 4 – E. 33rd Ave. & Monaco Pkwy. – Conduit No. 28, PRV Vault
- Series 5 – E. 38th Ave. & Monaco Pkwy. – Conduit No. 28, PRV Vault

Six firms were provided with proposal packages. Four proposals were received with the lowest price proposal submitted by Concrete Works of Colorado, Inc. of Lafayette, Colorado in the amount of \$1,995,000.00. The Engineer's Estimate for the work was \$2,576,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Concrete Works of Colorado, Inc. achieved 8.00% MWBE participation.

The 2013 Capital Improvement Plan (MPC 2DE0003) includes sufficient funds for this project.

Recommendation

It is recommended that the Board award Contract 14624A to Concrete Works of Colorado, Inc. for the Vault Modifications 2013-2014 Project in the amount of \$1,995,000.00.

Budget Considerations

Master Plan Code(s): 2DE0003

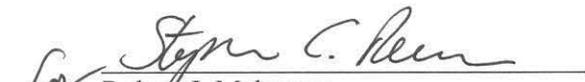
Budgeted Item Unbudgeted Item Funds transferred from another project:

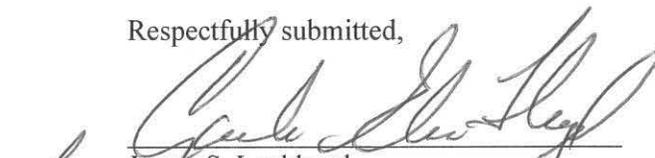
Budget Information

2013-2014 Budget	\$	3,517,884.00
Amount Requested This Item	\$	1,995,000.00
YTD Expenditures	\$	96,693.00
Additional Expenditures Anticipated	\$	1,426,191.00
Revised 2013-2014 Estimate	\$	3,517,884.00
Variance Required	\$	0.00

Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager


Terri Bryant, CPA
Controller