

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 10, 2013

Board Item: V-A- 7

**Tabulation of Proposals for the  
Highlands Reservoir and Pump Station  
Replacement of Basin Nos. 1 and 2  
Contract 14062A**

Action by Consent

Action

Information

On June 18, 2013, proposals were received for the Highlands Reservoir and Pump Station Replacement of Basin Nos. 1 and 2 Project. The project includes the demolition of two existing 3 million gallon concrete reservoirs and construction of a 7 million gallon post-tensioned concrete storage reservoir, yard piping and site improvements in Centennial, Colorado.

Three Contractor proposals were received by Denver Water. Garney Companies, Inc. of Littleton, Colorado provides the best value to Denver Water based on a Quality Based Selection process, with selection criteria including price, understanding of project, team, and similar experience. Garney Companies' proposal also included the lowest proposed price of \$10,680,000.00. The Engineer's Estimate for the work was \$10,400,000.00.

*The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Garney Companies, Inc. achieved 7.75% MWBE participation.*

The 2013-2015 Capital Improvement Plan (MPC 2DB0308) includes sufficient funds for this project.

**Recommendation**

It is recommended that the Board award Contract 14062A to Garney Companies, Inc. for the Highlands Reservoir and Pump Station Replacement of Basin Nos. 1 and 2 Project in the amount of \$10,680,000.00.

**Budget Considerations**

Master Plan Code(s): 2DB0308

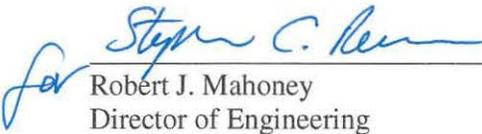
Budgeted Item     Unbudgeted Item     Funds transferred from another project:

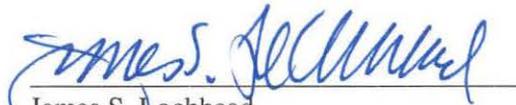
**Budget Information**

2013-2015 Budget	\$ 12,816,804.00
Amount Requested This Item	\$ 10,680,000.00
YTD Expenditures	\$ 1,150,373.00
Additional Expenditures Anticipated	\$ 986,431.00
Revised 2013-2015 Estimate	\$ 12,816,804.00
Variance Required	\$ 0.00

**Approvals:**

Respectfully submitted,

*for*   
Robert J. Mahoney  
Director of Engineering

  
James S. Lochhead  
CEO/Manager

*for*   
Terri Bryant, CPA  
Controller