

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: November 19, 2014

Board Item: II-A-1

**Contract extension for IT Infrastructure Configuration Services  
Contract # 15600A**

Action by Consent

Action

Information

In August, 2014, Denver Water entered into an agreement with The Doyle Group, LLC, for IT infrastructure configuration services to be provided by Bobby Alvarez, for the IT Disaster Recovery Project.

Continuation of these services are need to complete implementation and testing of the IT Disaster Recovery project. Services provided under this contract will be charged at the existing rate of \$100.00/hour. Funding for this contract extension is fully budgeted in the 2014 and 2015 IT Disaster Recovery Project budget (Cost Center 172, MPC: 3HN0041).

For additional context: The IT DR Project is on track to be fully implemented and tested before the end of 2015. Although this is represents a delay compared to the original plan, total IT DR Project costs are expected to be approx. \$5,498,000, which is approx. \$1,729,000 less than the original project cost estimate of \$7,227,000.

Recommendation:

It is recommended the Board approve this contract extension with The Doyle Group, for infrastructure configuration services to be provided by Bobby Alvarez, through December 31, 2015, for an additional amount of \$215,000, resulting in a total contract amount not to exceed \$265,000.

Respectfully submitted,

**Approvals:**



Chris Dermody,  
Director of Information Technology



James S. Lochhead, CEO/Manager



Patricia L. Wells,  
General Counsel



Terri Bryant, Controller