

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 22, 2015

Board Item: II-A-5

Second Amendment to Agreement with MWH Constructors for the Hillcrest Reservoir Tank Replacement Project Agreement 15678A

Action by Consent

Action

Information

Summary:

The Board entered into an agreement for design-phase construction management services for the Hillcrest Reservoir Tank Replacement Project on November 12, 2014. These storage basins are more than 50 years old and are near the end of their useful life.

The project has reached the 30% level of design, and an amendment for continuation of estimating, constructability reviews, scheduling, work package recommendations, and phasing efforts through final design is recommended and has been negotiated.

Budget Information:

Design will continue into 2016, and Denver Water may choose to negotiate and add construction-phase services under a separate Construction Manager at Risk (CMAR) contract before construction starts in 2016; the 2016 budget will include corresponding funds.

The 2015 Capital Improvement Plan (MPC 1DB0062) was previously adjusted to include sufficient funds for this project based on System Managers' recommendations and was presented to the Board on April 8, 2015.

2015 Exception Budget	\$	2,440,000.00
Amount Requested This Item	\$	364,855.77
YTD Expenditures	\$	296,623.56
Dollars Budgeted for Future Years	\$	0.00
Revised Estimate	\$	2,440,000.00
Project Budget Adjustment	\$	0.00

Selection of Business Partner:

Three firms were selected to submit proposals from a field of six that responded to a request for Statement of Qualifications (SOQ). Three proposals were received and were ranked on criteria including skills, experience, support capabilities, and cost. The highest ranked proposal was submitted by MWH Constructors.

There was no Minority Women Business Enterprise (MWBE) participation goal required for the preliminary design portion of this contract. MWBE participation will be requested through the project's construction phase.

Recommendation:

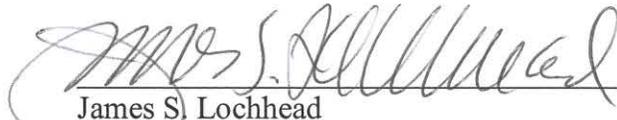
It is recommended that the Board approve the Second Amendment to Agreement 15678A with MWH Constructors for the design-phase construction management services of the Hillcrest Reservoir Tank Replacement Project for an addition of \$364,855.77 for a total amended contract amount not to exceed \$487,522.25.

Approvals:

Respectfully submitted,



Robert J. Mahoney
Director of Engineering



James S. Lochhead
CEO/Manager



Patti Wells
General Counsel



For Terri Bryant
Controller