DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 22, 2015

Board Item: II-A-4

Tabulation of Bids for Drying Bed Sand
Contract 15932A

□ Action by Consent □ Action □ Information

Summary:
On March 27, 2015, bids were received to furnish drying bed sand for the Foothills Treatment Plant (TP). Drying bed sand is necessary to separate water from the solids in the residuals process stream. The sand is manufactured to a specific size and gradation to optimize filtration of the residuals.

Some sand is lost each time solid residuals are removed from the drying beds. Approximately, 3,500 tons of sand are consumed each year when the residuals are removed from the Foothills TP drying beds. The on-site stockpile of sand is depleted and the drying beds are in need of sand this year to operate properly. This procurement will provide approximately a five year supply of drying bed sand before another purchase is required.

Budget Information:
The 2015 Capital Improvement Plan (4CB0008) includes sufficient funds for this material purchase. This item does not commit the Board to future expenditures that were not previously planned. This material purchase allows the Foothills TP to treat water and process solid residuals. Foothills TP capacity could be limited if the drying beds do not receive sand this year.

2015 Budget	$	420,000.00
Amount Requested This Item	$	390,000.00
YTD Expenditures	$	23,686.24
Dollars Budgeted for Future Years	$	0.00
Revised Estimate	$	420,000.00
Budget Adjustment	$	

Selection of Business Partner:
This invitation to bid was sent to prospective vendors via direct solicitation, BidNet, posted on Denver Water's website, and emailed to the Small Business Enterprise (SBE)/Minority Women Business Enterprise (MWBE) trade organizations. Six vendors submitted bids of which two were SBE/MWBE organizations. Vendor selection criteria evaluated unit price, compliance to technical specifications, ability to meet delivery date, trucks required for delivery and ability to furnish all of the material. L.G. Everist, Inc. was identified as the best supplier meeting all of the selection criteria and providing the lowest unit cost for this material. L.G. Everist, Inc. is not an MWBE.

There was no Minority and Women Business Enterprise (MWBE) goal established for this work due to the limited scope.

Recommendation:
It is recommended that the Board approve Contract 15932A with L.G. Everist, Inc for drying bed sand for the contract period May 15, 2015 through October 30, 2015 for a total contract amount not to exceed $390,000.00.

Approvals:

Robert J. Mahoney
Director of Engineering

Tom Roode
Director Operations & Maintenance

Respectfully submitted,

for James S. Lochhead
CEO/Manager

for Terri Bryant
Controller