

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 8, 2010

Board Item: V-A-5

Authorization of Additional Funds for Resilient Seated Gate and Tapping Valves

Action by Consent

Action

Information

Gate and tapping valves are stock items used for new installations and replacements to the distribution system.

On November 1, 2008, Denver Water entered into Contract No. 11957A with Kennedy Valve to provide resilient seated gate and tapping valves for the period November 1, 2008 through October 31, 2010, for a total contract amount of \$478,943.00. In 2010, the Pipe Rehabilitation Project required more valves than the original quantity estimates that were done in 2008. The quantity of the 12" valves doubled, while other valve quantities remained approximately the same. Expenditure to-date are \$589,431.26. It is anticipated additional funds will be needed in the amount of \$200,000.00 through October 31, 2010.

The costs related to this expenditure are included in the Materials Purchased for Warehouse Stock (5ZA0002) Budget.

Recommendation:

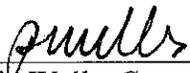
It is recommended the Board authorize the additional funds for Contract No. 11957A to Kennedy Valve to provide gate and tapping valves, for an additional contract amount of \$200,000.00, for a total contract amount not to exceed \$678,943.00.

Contract Additions

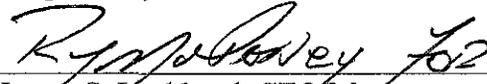
Original Amount	\$ 478,943.00
Previous Amendments	\$ 0.00
Expenditures TD	\$ 589,431.26
Amount Remaining	\$ (110,488.26)
Additional Funds	\$ 200,000.00
Total Contract	\$ 678,943.00

Approvals:

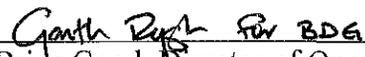
Respectfully submitted,



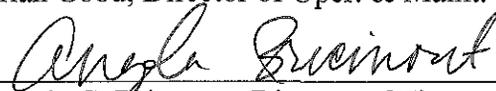
Patricia Wells, General Counsel



James S. Lochhead, CEO/Manager



Brian Good, Director of Oper. & Maint.



Angela C. Bricmont, Director of Finance