

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 8, 2010

Board Item: V-A-4

Authorization of Additional Time and Funds for Asphalt Paving and Concrete Repairs

Action by Consent

Action

Information

Asphalt and concrete repairs are required for scheduled and emergency construction projects, with the majority of the work required for restoration of streets cut by Denver Water crews during installations and repairs to the water system in the Metropolitan area.

On September 26, 2007, Denver Water entered into Contract No. 10983A with Colorado Asphalt Services, Inc. to provide asphalt paving and concrete repairs for the period October 1, 2007 through September 30, 2010, for a contract amount of \$10,500,000.00. On February 2, 2010, additional funds were requested and approved in the amount of \$3,000,000.00. Expenditures to-date are \$13,222,640.81. This contract was recently audited and changes are being made to bid documents and the contract. We expect to rebid this contract this fall, but require a contract extension until we are ready to proceed. It is anticipated additional funds will be needed in the amount of \$2,300,000.00 through January 31, 2011.

Funds are included in the 2010 Budget and will be included in the 2011 Budget for these expenditures (various MPCs).

Recommendation:

It is recommended the Board authorize the additional funds for Contract No. 10983A to Colorado Asphalt Services, Inc., for asphalt paving and concrete repairs, and extend the contract through January 31, 2011, for an additional contract amount of \$2,300,000.00, for a total contract amount not to exceed \$15,800,000.00.

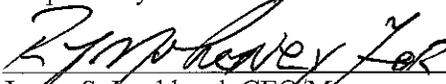
Contract Additions

Original Amount	\$10,500,000.00
Previous Amendments	\$ 3,000,000.00
Expenditures	\$13,222,640.81
Amount Remaining	\$ 277,359.19
Additional Funds	\$ 2,300,000.00
Total Contract	\$15,800,000.00

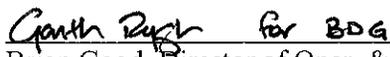
Approvals:



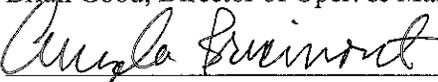
Patricia Wells, General Counsel

Respectfully submitted,


James S. Lochhead, CEO/Manager



Brian Good, Director of Oper. & Maint.



Angela C. Bricmont, Director of Finance