

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 8, 2010

Board Item: V-A-11

**3-PHASE ELECTRIC SERVICE  
UPGRADE AT ANTERO RESERVOIR  
CONTRACT 13260A**

Action by Consent

Action

Information

On August 16, 2010, a contract was received from Intermountain Rural Electric Association for the installation of 3-phase power at Antero Reservoir. The scope includes upgrading the electrical service at Antero Reservoir from a 1-phase service to a 3-phase service as part of the Headquarters Building Project. Part of the existing 1-phase service is on adjacent property. That portion will be demolished and the 3-phase installation will be entirely on DW property. This contract also includes providing a 1-phase service to a parking lot for future use and a 1-phase service to the area where our gate is located (the fork in the road) for future use. IREA is the only electric utility that services the Antero Reservoir area.

The contract was received in the amount of \$212,185.00. The Engineer's Estimate for the work was \$200,000.00.

The 2010 Capital Improvement Plan (MPC 2AA1001) includes sufficient funds for this project.

**RECOMMENDATION**

It is recommended the Board award Contract 13260A to Intermountain Rural Electric Association for the 3-Phase Electric Service Upgrade at Antero Reservoir in the amount of \$212,185.00.

**Budget Considerations**

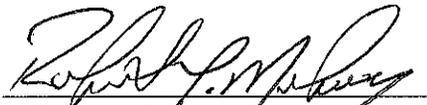
Master Plan Code(s): 2AA1001

● Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

**Budget Information**

2010 Budget	\$1,020,891.00
Amount Requested This Item	\$212,185.00
YTD Expenditures	\$50,590.00
Additional Expenditures Anticipated	\$250,000.00
Revised 2010 Estimate	\$512,116.00
Variance Required	(\$508,116.00)

Approvals:

  
Robert J. Mahoney  
Director of Engineering

  
James S. Lochhead  
CEO/Manager

  
for Patti Wells  
General Counsel