

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 14, 2014

Board Item: II-A-7

**Intergovernmental Agreement with  
the Colorado Division of Wildlife for  
Aquatic Nuisance Species Inspections at Williams Fork and Antero Reservoirs  
Contract 15515A**

Action by Consent                       Action                       Information

Due to the potential impact to Denver Water facilities, we are continuing to take a proactive approach to reducing our risk of potential infestation of Quagga and Zebra Mussels. To that end we have negotiated an updated Intergovernmental Agreement (IGA) with the Colorado Division of Wildlife of the State of Colorado to provide recreational boat inspection and decontamination services for Williams Fork and Antero Reservoirs.

These services have been taking place since July 1, 2008. This current IGA will remain in effect for three years and the total compensation will be \$100,000.00 per year for Fiscal Years 2014, 2015, and 2016.

The 2014 Budget includes sufficient funds to pay the \$100,000.00 obligation for 2014. The long term Capital Improvement Plan (MPC 4AN0014) includes funds for this project, and the funds will be included in the annually approved budgets.

**Recommendation**

It is recommended that the Board approve the Intergovernmental Agreement 15515A with the Colorado Division of Wildlife of the State of Colorado for an amount of \$100,000.00 per calendar year for a total of 3 years.

**Budget Considerations**                      Master Plan Code(s):                      4AN0014  
 Budgeted Item                       Unbudgeted Item                       Funds transferred from another project:

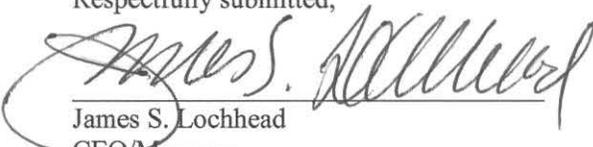
**Budget Information**

2014-2016 Budget	\$	900,000.00
Amount Requested This Item	\$	300,000.00
YTD Expenditures	\$	170,700.50
Additional Expenditures Anticipated	\$	429,299.50
Revised 2014-2016 Estimate	\$	900,000.00
Variance Required	\$	0.00

**Approvals:**

  
Robert J. Mahoney  
Director of Engineering

Respectfully submitted,

  
James S. Lochhead  
CEO/Manager

  
Terri Bryant, CPA  
Controller