

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 9, 2014

Board Item: VC

2014 ("On-Call") General Engineering and Construction Management Service Contracts

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for ("On-Call") General Engineering Design Services and Construction Management Services. A summary of the work contracted (versus expended) from August 2012 through March 2014, is provided on Exhibit 1 (attached).

The On-Call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

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|----|---|----------------|
| 1. | Total Number of GES/CM Firms: | 88 |
| 2. | Number of GES/CM Contracts (August 2012 to Date): | 105 |
| 3. | Total Amount of On-Call Contracts (August 2012 to Date): | \$4,294,131.17 |
| 4. | Average Cost for On-Call Contracts: | \$40,896.49 |
| 5. | Total MWBE/SBE for On-Call Contracts (August 2012 to Date): | \$1,285,059.89 |

S/MWBE Contracts	MWBE Firms	MWBE Amount (\$)	
MWBE	Civil Technology, Inc.	68,930.00	
MWBE	Geocal, Inc.	39,739.00	
MWBE	Kumar & Associates	173,557.00	
MWBE	RG & Associates	166,442.00	
MWBE	Triunity Engineering & Management	<u>370,621.37</u>	SubTotal \$819,289.37
SBE	Bates Engineering	10,560.00	
SBE	Lintjer+Haywood Architects	13,675.00	
SBE	Ninyo & Moore	33,267.00	
SBE	SDG Incorporated	19,050.00	
SBE	Tumbleweed Electric	118,753.52	
SBE	Vision Land	102,580.00	
SBE	Vista Engineering	<u>167,885.00</u>	SubTotal \$465,770.52
	Total MWBE/SBE Awarded		\$1,285,059.89
	Total GES/CM Agreements Awarded		\$4,294,131.17
	Percent of MWBE/SBE Awarded		29.93%

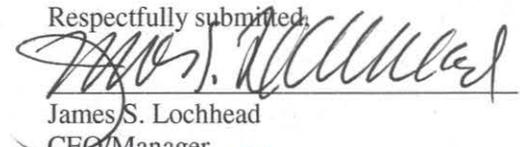
Important Notes:

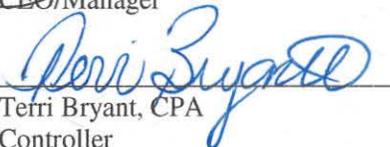
1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,


James S. Lochhead
CEO/Manager


Terri Bryant, CPA
Controller