

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: November 14, 2012

Board Item: V-A-11

Tabulation of Proposals with CH2M Hill Engineers, Inc. for the Foothills Treatment Plant Filter Gallery and Pump Station Lighting Design Services Project Contract 14636A

Action by Consent Action Information

On October 19, 2012, proposals were received for the Foothills Treatment Plant Filter Gallery and Pump Station Lighting Design Services Project.

The Work to be done consists of Engineering Design of a new lighting system for the Plant's Filter Gallery and Pump Station areas. The new design will incorporate lighting efficiency improvements, ease of operation, and increased safety when maintaining the lighting fixtures. The Work is necessary because of the unsafe working conditions related to the replacement of bulbs during Plant operations as well as the potential for hazardous materials (mercury) to be present if a bulb were to break during maintenance.

Five firms were provided with proposal packages. Four proposals were received with the lowest-priced responsive proposal was submitted by CH2M Hill Engineers, Inc. of Englewood, Colorado in the amount of \$110,488.00. The Engineer's Estimate for the work was \$120,000.00.

Minority and Women Business Enterprise (MWBE) goals will be established for the project's construction phase.

The 2012-2013 Capital Improvement Plan (MPC 2CE5038) includes sufficient funds for this project.

Recommendation

It is recommended that the Board award Contract 14636A to CH2M Hill for the Foothills Treatment Plant Filter Gallery and Pump Station Lighting Design Services Project in the amount of \$110,488.00.

Budget Considerations

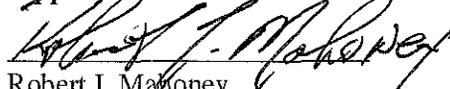
Master Plan Code(s): 2CE5038

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2012-2013 Budget	\$	686,736.00
Amount Requested This Item	\$	110,488.00
YTD Expenditures	\$	3,124.00
Additional Expenditures Anticipated	\$	573,124.00
Revised 2012-2013 Estimate	\$	686,736.00

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,


James S. Lochhead
CEO/Manager