

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 11, 2015

Board Item: II-B-2

**Intergovernmental Agreement with the City and County of Denver  
for the Relocation of the 12-Inch and 20-Inch  
Waterlines in Blake Street over 38<sup>th</sup> Street  
Agreement 15750A**

Action by Consent

Action

Information

The City and County of Denver ("City") has launched a transportation project to improve the Blake Street Bridge over 38<sup>th</sup> Street. The project will require the relocation of the existing 12-inch and 20-inch water mains in Blake Street adjacent to the bridge.

The City will design and build the water main relocations. The project is a transportation project funded solely by the City and as such, per Chapter 12.02 of the Denver Water Operating Rules, Denver Water must fund the relocations made necessary by the project. The estimated cost for design and construction of the water line relocations is Three Hundred Eleven Thousand and 00/100 (\$311,000.00).

The 2015 Capital Improvement Plan (MPC 2DD0002) includes sufficient funds for a 2015 payment to the City for this work.

**Recommendation**

It is recommended that the Board approve the Intergovernmental Agreement 15750A with the City and County of Denver in the amount of \$311,000.00 which will fund the waterline relocations made necessary by the City and County of Denver's Blake Street Bridge over 38<sup>th</sup> Street project.

**Budget Considerations**

Master Plan Code(s): 2DD0002

Budgeted Item

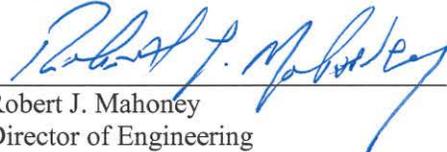
Unbudgeted Item

Funds transferred from another project:

**Budget Information**

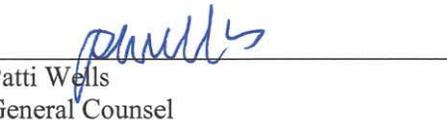
2015 Budget	\$	771,836.00
Amount Requested This Item	\$	311,000.00
YTD Expenditures	\$	0.00
Additional Expenditures Anticipated	\$	460,836.00
Revised 2015 Estimate	\$	771,836.00
Resulting Project Budget Adjustment	\$	0.00

**Approvals:**

  
Robert J. Mahoney  
Director of Engineering

Respectfully submitted,

  
James S. Lochhead  
CEO/Manager

  
Patti Wells  
General Counsel

  
Terri Bryant, CPA  
Controller