

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 25, 2012

Board Item: 2-B-2

**Tabulation of Proposals for the
Moffat Tunnel Collection System Vasquez – St. Louis
Collection Conduit Siphon No. 1 Pipe Procurement
Contract 14074A**

Action by Consent

Action

Information

On March 30, 2012, proposals were received for the Moffat Tunnel Collection System Vasquez – St. Louis Collection Conduit Siphon No. 1 Pipe Procurement. The project includes furnishing and delivery of 1,808 linear feet of 72-inch steel pipe and fittings. This contract was bid ahead of the pipe installation contract due to long lead time to manufacture steel pipe.

Siphon No. 1, which was installed in 1938, is being replaced as part of regular maintenance of the raw water system. The existing partially above ground/buried pipe has required multiple repairs in recent years, and is near the end of its useful life. Replacing the siphon with a buried pipeline will reduce maintenance costs, allow year-round water operations, and improve public safety.

Proposals were solicited from four prequalified pipe suppliers. Three proposals were received with the low proposal submitted by Northwest Pipe Company of Denver, Colorado in the amount of \$1,025,828.00. The Engineer's Estimate for the work was \$1,177,700.00.

There was no Minority and Women Business Enterprise (MWBE) goal for this project due to the unique nature of the work.

The 2012 Capital Improvement Plan (MPC 2AA0812) includes sufficient funds for this project. The contract for the pipe installation is scheduled for Board approval in May. At that time any need for additional expenditures from the 2013 budget will be determined.

Recommendation

It is recommended that the Board award Contract 14074A to Northwest Pipe Company for the Moffat Tunnel Collection System Vasquez – St. Louis Collection Conduit Siphon No. 1 Pipe Procurement in the amount of \$1,025,828.00.

Budget Considerations

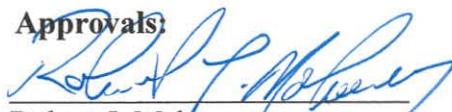
Master Plan Code(s): 2AA0812

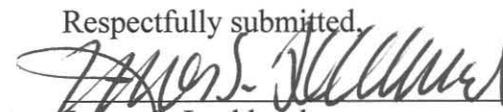
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2012 Budget	\$ 2,039,087.00
Amount Requested This Item	\$ \$1,025,828.00
YTD Expenditures	\$ 19,641.00
Additional Expenditures Anticipated	\$ 993,618.00
Revised 2012 Estimate	\$ 2,309,087.00
Variance Required	\$ 0.00

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,

James S. Lochhead
CEO/Manager