

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 14, 2010

Board Item: V-A-9

**TABULATION OF BIDS  
2010 DISCONNECTION OF ABANDONED TAPS  
CONTRACT 12878A**

Action by Consent

Action

Information

Denver Water performs an annual program to disconnect water services for which System Development Charges were paid, but the tap is either no longer in service, or has gone unused for 5 years. These services create leaks, main breaks and billing problems. Each year the Water Sales section identifies services for this program.

The construction project consists of cutting off approximately 100 water service connections by using an air and vacuum technique for excavation to the water main at the service connection through existing pavement, turning off the corporation stop, cutting the service line, crimping both ends, placing squeegee sand around the water main and service line, backfilling with flash-fill, and paving with asphalt and/or concrete as specified by permit or other permit agency.

On June 24, 2010, one bid was received for 2010 Disconnection of Abandoned Taps from BT Construction, Inc. of Henderson, Colorado. The contractor was deemed qualified for the work, and the bid was negotiated to fall within a close margin of the Engineer's Estimate by reducing the Disconnections to 85 Water Services and eliminating disconnection in concrete paved streets. BT Construction, Inc. was also asked to separate its street cut occupancy fees from the total bid amount in anticipation of the City and County of Denver potentially removing this requirement from Denver Water contracts. Following these negotiations with BT Construction, Inc., the revised submitted bid is in the amount of \$118,596.00. The 2010 Program Budget for the work was \$100,000.00.

*The Minority and Women Business Enterprise (MWBE) goal for this project has been established as 5% participation of the total project amount. BT Construction, Inc. achieved 12% MWBE participation in the original bid document. The contract was then negotiated, by Denver Water, as described above. In doing this, Denver Water eliminated BT Construction's MWBE Contractor, Inlet Structure, Inc., scope of work and as a result this contract is currently left with 0% MWBE. BT Construction's is researching other avenues in order to meet some portion of Denver Water's MWBE goal.*

The 2010 Operating Expense Budget (MPC 4DD0008) includes most of the funds for this project. A variance in the amount of \$20,901.00 for the 2010 Operating Expense Budget will be required.

**RECOMMENDATION**

It is recommended the Board award Contract 12878A to BT Construction, Inc. for 2010 Disconnection of Abandoned Taps in the amount of \$118,596.00.

**Budget Considerations**

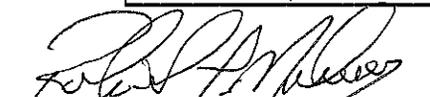
Master Plan Code(s): 4DD0008

- Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

**Budget Information**

2010 Budget	\$100,000.00
Amount Requested This Item	\$118,596.00
YTD Expenditures	\$732.00
Additional Expenditures Anticipated	\$1,573.00
Revised 2010 Estimate	\$120,901.00
Variance Required	\$20,901.00

Approvals:

  
Robert J. Mahoney  
Director of Engineering

  
James S. Lochhead  
CEO/Manager

  
Marie L. Bassett  
Director of Public Affairs