

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 11, 2011

Board Item: V-E-1

**TABULATION OF PROPOSALS
LONE TREE RESERVOIR BASIN NO. 2
CONTRACT 13057A**

Action by Consent

Action

Information

On April 18, 2011, five proposals were received for the construction of a 10 million gallon, post-tensioned underground potable water storage reservoir, installation of 54-inch diameter inlet and outlet piping and site improvements at Denver Water's Lone Tree Facility.

The five proposals were evaluated through a quality-based-selection process with four scored categories and subsequent interviews. The three firms with the lowest cost proposals were interviewed. Scoring was based on price submitted, project understanding, proposed schedule and relevant experience. Proposal evaluation, interviews and scoring was completed by a team made up of Engineering, Operations and Construction Management. The proposal submitted by Garney Companies, Inc. of Littleton, Colorado in the amount of \$7,459,000.00 received the highest score. The Engineer's Estimate for the work was \$7,500,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this project is 5% participation. Garney Companies, Inc. achieved 7.70% MWBE participation.

The proposed 2011 Capital Improvement Plan (MPC 1DB0050) includes sufficient funds for this project in 2011.

RECOMMENDATION

It is recommended the Board award Contract 13057A to Garney Companies, Inc. for the Lone Tree Reservoir Basin No. 2 in the amount of \$7,459,000.00.

Budget Considerations

Master Plan Code(s): 1DB0050

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2011-2012 Budget	\$ 8,160,787.00
Amount Requested This Item	\$ 7,459,000.00
YTD Expenditures	\$ 124,716.00
Additional Expenditures Anticipated	\$ 577,071.00
Revised 2011-2012 Estimate	\$ 8,160,787.00
Variance Required	\$ 0.00

Approvals:

for 
Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager