

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 11, 2011

Board Item: V-A-5

**Authorization of Additional Time and Funds for
Asphalt Paving and Concrete Repairs**

Action by Consent

Action

Information

Contract No. 10983A with Colorado Asphalt Services, Inc. (CASI), for asphalt paving and concrete repairs, ended January 31, 2011 and the new Contract No. 13149A, with Brannan Sand and Gravel Co. (Brannan), commenced February 1, 2011. Denver Water stopped assigning CASI new work tickets on January 17, 2011. However, due to an unusual number of main breaks and cold weather, it took longer than expected to complete the work and CASI worked past the contract end date to complete in-process paving and concrete repairs. Denver Water has amended Contract No. 10983A to reflect March 4, 2011 as the date at which CASI completed the additional work and to increase compensation by \$338,383.66 to reflect the additional work assigned by Denver Water and completed by CASI.

Asphalt paving and concrete repair services are used on a variety of Denver Water capital projects and operating activities throughout the year. These services are budgeted in one line item (TOE 5065) and the 2011 Revised Budget allocates \$4.4 million for these activities.

Recommendation:

It is recommended the Board authorize the additional funds for Contract No. 10983A to Colorado Asphalt Services, Inc., for asphalt paving and concrete repairs, and extend the contract to reflect the March 4, 2011 completion date, for an additional contract amount of \$338,383.66, for a total contract amount not to exceed \$16,138,383.66.

Respectfully submitted,

Approvals:



Thomas J. Roode
Director of Operations and Maintenance



James S. Lochhead, CEO/Manager



Angela C. Bricmont
Director of Finance