

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 13, 2013

Board Item: V-A-8

**Contract Extension for Street Cleaning Services
Contract # 13432A**

Action by Consent

Action

Information

Street cleaning services are used by Denver Water to clean and clear streets where Transmission and Distribution crews have performed work. Cleaning and clearing the work area is required by environmental regulations. Street cleaning services are also utilized at various Denver Water facilities to maintain paved surfaces and keep them clear of debris.

The Board entered into Contract No. 13432A with Armstrong Sweeping, Inc., for street cleaning services for the contract period April 1, 2012, through March 31, 2013 with an option to renew.

This contract has reached the not to exceed amount of \$190,000.00 for the initial contract term and needs amendment to both increase compensation by \$410,000.00 and to implement a revised completion date of March 30, 2015. For the renewal period, Armstrong Sweeping, Inc. has requested a price increase from \$95.00 per hour to \$96.00 per hour starting April 1, 2013, and from \$96.00 per hour to \$97.00 per hour starting April 1, 2014. This increase in cost per hour reflects the increased expenditures Armstrong Sweeping incurs for the services provided and is within the Consumer Price Index for inflation of 2.3%.

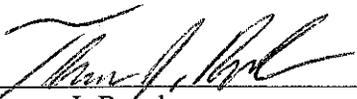
Street cleaning services are budgeted in the Operations & Maintenance Division expense budget and included in the miscellaneous outside services budgets for individual capital projects. The 2013 capital and operating budgets contain sufficient funds for street cleaning. Funds for these services will be included in the 2014 budgets.

Recommendation:

It is recommended the Board authorize the additional funds and new completion date for Contract No. 13432A with Armstrong Sweeping, Inc. for Street Cleaning for the revised contract period of April 1, 2013, through March 30, 2015, for an additional contract amount of \$410,000.00, and a total contract amount not to exceed \$600,000.00.

Approvals:

Respectfully submitted,



Thomas J. Roode
Director of Operations & Maintenance



James S. Lochhead
CEO/Manager



Angela C. Buemont
Director of Finance