DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 24, 2013 Board Item: 2 -B-1

Authorization of Additional Funds for Youth Education Program Development Contract # 14048A

X Action by Consent □ Action □ Information

Denver Water has a youth education program that focuses on the youth population in its service area as a prime audience for building greater appreciation for the value of water. Following an extensive outreach and Request for Proposal process in 2012, the Board entered into Contract No. 14048A with Buirgy Consulting, Inc. to strengthen the existing youth education program and create a long-term plan to produce an understanding of Denver Water, Colorado's unique water system, and the need for wise water use. The initial contract period is August 8, 2012, through July 31, 2013, with the option to extend for two (2) additional one-year periods. Denver Water intends to continue to develop and execute on the long-term youth education program plan and as a result, would like to extend Contract No. 14048A for one additional year. The Scope of Work has been amended to reflect the projects on which the Board and Buirgy Consulting, Inc. will focus for the 2013-2014 school year.

Funds for Youth Education Program Development are included in the 2013 and 2014 budgets under MPCs 4EA0103 and 4JA0101.

Recommendation:

It is recommended that the Board authorize the additional funds and contract extension for Contract No. 14048A with Buirgy Consulting, Inc., for the revised contract period of August 8, 2012 through July 31, 2014, for an additional contract amount of $205,000.00, for a total contract amount not to exceed $395,000.00.

Approvals:

Respectfully submitted,

Sally C. Covington
Director of Public Affairs

James S. Lochhead
CEO/Manager

Angela C. Bricmont
Director of Finance

Terri Bryant 7/16/2013
Controller

July 16, 2013
Revised by CEO's Office 8/19/2011