

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 28, 2014

Board Item: II-B-1

Moffat Project – 401 Certification Analyses
Contract # 15103A

Action by Consent

Action

Information

The permitting process for the Moffat Collection System Project (Moffat Project) was initiated by Denver Water in 2003. Since that time the U.S. Army Corps of Engineers, the lead permitting agency for the Moffat Project, has directed numerous studies for preparation of an Environmental Impact Statement (EIS). The Final EIS was issued for public review on April 25, 2014.

As part of the permitting process for the Moffat Project, Denver Water has retained CDM Smith to help prepare an application for 401 Water Quality Certification from the Colorado Department of Public Health and Environment (CDPHE). The application requires additional water quality analyses to assess the potential for the Moffat Project to cause significant degradation of water quality and if additional mitigation is needed. These analyses are required in addition to water quality studies completed for the Final EIS. Denver Water is asking the Board to approve the additional work (\$55,000) with CDM Smith to continue the analyses needed for 401 certification and a \$5,000 contingency. It is anticipated that additional monies will be needed to complete the application, but this amendment will approve funding up to a not-to-exceed cost of \$135,170.

Budget Considerations

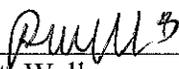
Master Plan Code: 1AL0014

2014 Budget	\$1,350,000
Additional Funds	\$0
Revised 2014 Budget	\$1,350,000
YTD Expenditures	\$339,498
Additional Expenditures Anticipated	\$1,010,502
Revised 2013 Estimate	\$1,350,000
Variance Requested	\$0

Recommendation:

It is recommended that the Board authorize the attached contract with CDM Smith.

Approvals:

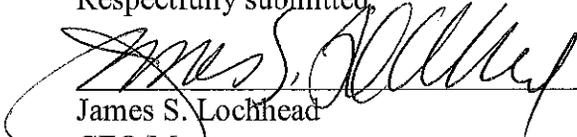


Pat Wells
General Counsel

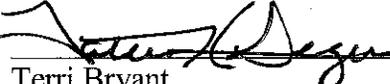


Dave Little
Director of Planning

Respectfully submitted,



James S. Lochhead
CEO/Manager



Terri Bryant
Controller