

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: January 11, 2012

Board Item: VI-B-3

Rate Methodology Update

Action by Consent

Action

Information

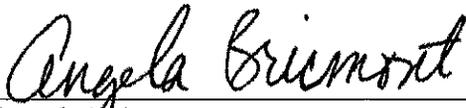
This information item summarizes the progress-to-date on the 2013 rate methodology update. Staff will present the following information:

- Summary of stakeholder communication
- Discussion on the model's specific 'areas of focus' identified for review
- Introduction of model alternatives currently under evaluation to address the areas of focus
- Review of remaining action items and schedule

Staff welcomes questions and comments on this progress report. Specifically, staff seeks feedback and direction on the model alternatives. This input will assist with our evaluation process.

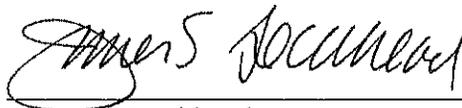
The rate methodology update is anticipated to be completed and presented to the Board for approval during one of the regularly scheduled meetings in May 2012.

Approvals:



Angela Bricmont,
Director of Finance

Respectfully submitted,



James S. Lochhead
CEO/Manager