

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: January 11, 2012

Board Item: V-A-9

Authorization of Additional Funds for Hydrated Lime

Action by Consent

Action

Information

Hydrated lime is used at Denver Water's Moffat and Foothills Water Treatment Plants to provide alkalinity and control pH. The Board entered into Contract No. 10561A with Mississippi Lime Company ("Mississippi Lime") to provide hydrated lime on November 1, 2006. Denver Water's testing has shown that Mississippi Lime's hydrated lime contains less sand than that of other manufacturers, resulting in a higher quality product and fewer maintenance problems associated with the use of this chemical. The current contract period is November 1, 2006 through December 31, 2011, with an initial total Contract amount not to exceed \$400,000.00. In April 2010, the Contract was amended for an additional \$200,000.00, bringing the total contract compensation to \$600,000.00.

Denver Water and Mississippi Lime have mutually agreed upon a contract extension date of January 31, 2013 and a firm fixed price of \$221.15 per ton, a 5.7% increase, plus a fuel surcharge that is calculated monthly based on the rates published by the Department of Energy. The extension date and price increase are expected to increase the overall compensation needed under the Contract by \$90,000.00.

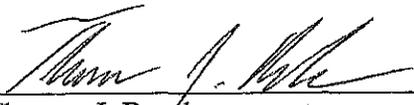
Funds are included in the 2012 budget and will also be included in the 2013 budget.

Recommendation:

It is recommended that the Board authorize the additional funds for Contract No. 10561A to Mississippi Lime in the amount of \$90,000.00, for a total contract amount not to exceed \$690,000.00, and extend the contract completion date to January 31, 2013.

Approvals:

Respectfully submitted,


Thomas J. Roode
Director of Operations & Maintenance


James S. Lochhead
CEO/Manager


Angela C. Bricmont
Director of Finance