

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: January 11, 2012

Board Item: V-A-8

Authorization of Additional Funds and Time for Clothing & Uniforms

Action by Consent

Action

Information

The Board entered into Contract No. 12553A with Rockmont Envelope ("Rockmont") on March 15, 2010 to provide clothing and uniforms for certain Board personnel. Denver Water purchases clothing for employees who are in the field representing Denver Water in the public. Standard clothing and uniforms for these employees allow our customers to better identify Board personnel and create a uniform image for Denver Water. Denver Water is investigating efforts to consolidate clothing and uniform orders under this Contract to allow for greater uniformity, lower pricing, and better means to track clothing and uniform expenditures. To allow sufficient time to investigate and formulate a new approach, it is recommended that the contract period be extended to September 30, 2012.

The contract extension and consolidation efforts will result in the need for additional funds of \$100,000.00 to fulfill the demand. The overall cotton index reflects an 11.2% increase however this amendment maintains the current price.

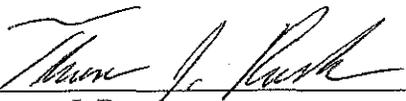
Funds for clothing and uniform purchases are included in the 2012 budgets under various Division cost centers.

Recommendation:

It is recommended that the Board authorize the additional funds for Contract No. 12553A to Rockmont Envelope in the amount of \$100,000.00, for a total compensation not to exceed \$170,000.00, and a revised contract completion date of September 30, 2012.

Approvals:

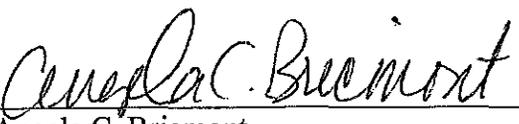
Respectfully submitted,



Thomas J. Roode
Director of Operations & Maintenance



James S. Lochhead
CEO/Manager



Angela C. Bricmont
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