

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 12, 2012

Board Item: V-A-20

Tabulation of Bids for the Montbello Recycled Water Distribution System Point of Service Connection Modifications Contract 13794A

Action by Consent Action Information

On December 4, 2012, bids were received for the Montbello Recycled Water Distribution System Point of Service Connection Modifications Project. The project consists of furnishing and installing appurtenances at 23 customer point of service connections in the Montbello neighborhood of Denver, Colorado.

Four bids were received with the low bid submitted by Levi Contractors, Inc. of Henderson, Colorado in the amount of \$484,550.00. The Engineer's Estimate for the work was \$350,000.00. The variance in price is mostly attributed to unit cost differences for new vault installations, large diameter service lines, and concrete pavement replacement work.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Levi Contractors, Inc. achieved 10.09% MWBE participation.

The 2012/2013 Capital Improvement Plan (MPC 1BC0047) does not include sufficient funds for this project. During the design phase, there was a transition of the Design Project Manager and funds for point of service modifications were inadvertently varianced out of the project in April 2012.

Recommendation:

It is recommended that the Board award Contract 13794A to Levi Contractors, Inc. for the Montbello Recycled Water Distribution System Point of Service Connection Modifications Project in the amount of \$484,550.00.

Budget Considerations

Master Plan Code(s): 1BC0047

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

Table with 2 columns: Budget Item, Amount. Rows include 2012/2013 Budget, Amount Requested This Item (Contract 13794A), Amount Requested Contract 13398A, Amount Requested Contract 14329B, YTD Expenditures, Additional Expenditures Anticipated, Revised 2012/2013 Estimate, and Variance Required.

Approvals:

Robert J. Mahoney Director of Engineering

Angela Brimont Director of Finance

Respectfully submitted,

James S. Lochhead CEO/Manager