

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 12, 2012

Board Item: V-A-14

**Contract Extension with Sempera Professional Services for
COGNOS System Administration Services**
(Contract 12475A)

Action by Consent

Action

Information

Suraj Neupane of Sempera Professional Services (a WBE certified firm) has been engaged as a COGNOS System Administrator, a core position in the Information Technology Division since August of 2009. COGNOS is the enterprise software product used for data reporting and analysis. Continued system administration work is required to support Denver Water's existing and growing use of the COGNOS across all divisions. It is anticipated that this core position will be filled by a regular employee in 2013 when a budget approved TO slot can be made available. In the meantime, it is necessary to extend this contract for COGNOS system administration services.

Services provided under this contract extension will be charged at the rate of \$90.00/hour. Funding for this contract extension is fully budgeted in the IT Professional Services budget (MPC 4JN0100).

Recommendation:

It is recommended the Board approve this contract extension with Sempra Professional services, LLC for the COGNOS system administration services of Suraj Neupane, for an additional twelve months, for an additional amount not to exceed \$180,000. This extension will bring the contract amount with Sempra Professional Services, LLC to a total of \$779,200.

Approvals:

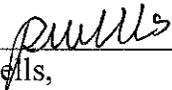
Respectfully submitted,



Christopher R. Dermody
Director of Information Technology



James S. Lochhead
CEO/Manager



Patricia L. Wells,
General Counsel