

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: 12/12/2012

Board Item: V-A-11

## Ten Percent Match on Irrigation Efficiency Bond Projects

Action by Consent

Action

Information

In July 2009, the Board and the City and County of Denver's Parks and Recreation Department entered into a memorandum of understanding to support the Parks Department's efforts to achieve greater water savings through a number of irrigation and landscape conversion projects. As part of the multi-year MOU, the Board agreed to provide a 10 percent match on what the Parks Department spent on these improvements, up to a total amount of \$1.7 million. The Parks Department's funding came from the Better Denver Bond Fund. In 2012, three Denver parks were retrofitted with water-saving equipment: Congress Park, Berkeley Park, and Ruby Hill Park.

In 2012 work at these three parks will save an estimated 67 acre-feet of water annually and cost Denver Water \$152,039. That equals \$2,413.31 per acre-foot.

Since the original MOU was signed in 2009, the Board has provided \$1,384,829 in matching funds as part of this agreement. 2012's match amount brings the total to \$1,536,868.

This MOU will close as of December 31, 2012.

### Recommendation:

It is recommended the Board approve the #12443V, 12443W, and 12443X contract for the 10 percent match of \$152,039.

### **Approvals:**

Respectfully submitted,

  
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Sally Covington  
Director of Public Affairs

  
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James S. Lochhead  
CEO/Manager

  
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Patricia Wells  
General Counsel