

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 8, 2010

Board Item: V-E-4

**Contract Extension with The Confluence Group, LLC. for  
Enterprise Application Integration Services and  
Mobile Platform & Application Development**

Contract# 12206A

Phil Ragsdale and Max Pitard of The Confluence Group (an SBE) have been engaged as senior SOA architects and developers, augmenting staffing in the Tier III New Solutions Section of the Information Technology Division since March of 2009. Phil and Max have led the SOA based enterprise application integration work associated with the Enterprise Asset Management System (EAMS), and the new KRONOS Enterprise Time Management System (ETMS). In addition to developing SOA based integration solutions, The Confluence Group has also been leading the development of Denver Water's new mobile workforce technology platform, and development of the next generation of mobile applications including; mLocates, mCustomer-Service-Filed and mT&D.

Over the course of the next year, The Confluence Group will lead all planned EAMS and other system integration initiatives, as well as deliver the new mLocates, mCustomer-Service-Filed and mT&D applications.

Services provided under this contract extension will be charged at the current contract rates. Funding for this contract extension is budgeted in the 2011 IT capital budget for Enterprise Asset Management System advancements (MPC 3HN0006) and Customer Service system advancements (3HN0015). Costs for this contract extension will be offset by \$180,000 due to the unanticipated end of a Wipro Limited contractor's engagement, whose focus was on EAMS integration work and mobile application development. This Wipro consultant's work has been assigned to The Confluence Group and incorporated into this contract extension.

Recommendation:

It is recommended the Board approve this contract extension with The Confluence Group, LLC for an additional twelve months, for an additional amount not to exceed \$703,000. This extension will bring the contract amount with The Confluence Group to a total of \$1,459,000.

**Approvals:**



Chris R. Dermody,  
Director of Information Technology

Respectfully submitted,



James S. Lochhead, CEO/Manager



Patricia L. Wells,  
General Counsel

See attached IT Division organization chart | Confluence Group's 2010 contributions and 2011 plans