

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 8, 2010

Board Item: V-E-2

Contract Extension with Burntsand, Inc. for IT Business Analyst

Action by Consent

Action

Information

Contract# 11421A

Brent Milne of Burntsand, Inc. has been engaged as a senior Business Analyst, augmenting staffing in the Tier III New Solutions section of the Information Technology division since December of 2007. Brent has contributed significantly to a number of in-house developed ECM (enterprise content management) solutions, as well as the new KRONOS based Enterprise Time Management System (ETMS) project.

Over the next year, Brent will contribute as part of the ETMS project team to implement the new time keeping system (scheduled to go live in June, 2011), as well as provide product selection and implementation services for the new Enterprise Content Management System (ECMS), which is expected to be purchased in March / April timeframe next year.

Services provided under this contract extension will be charged at the current rate of \$120.00/hour. Funding for this contract extension is budgeted in the IT capital project budget (MPCs: 3HN0007, 3HN0010).

Recommendation:

It is recommended the Board approve this contract extension with Burntsand, Inc. for the services of Brent Milne for an additional twelve months, for an additional amount not to exceed \$240,000. This extension will bring the contract amount with Burntsand, Inc. to a total of \$960,000.

Approvals:

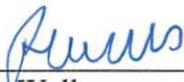


Chris Dermody,
Director of Information Technology

Respectfully submitted,



James S. Lochhead, CEO/Manager



Patricia L. Wells,
General Counsel

See attached IT Division organization chart...

8/31/09

Revised by Legal 8/31/2009