

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 8, 2010

Board Item: V-A-8

**DPS Phase III  
2011 Restroom Fixture Retrofit  
Contract No. 11966I**

Action by Consent

Action

Information

A major component of the Department's Conservation Plan is assisting the government to set an example for water conservation efforts and the elimination of water waste. The annual budget and the 10-year plan both provide up to \$500,000.00 for this purpose. The Conservation plans calls for outreach to government facilities within Denver Water's service area.

Contract No. 11966I, will provide rebates for water efficient hardware purchased by DPS for the list of schools attached to this contract. Estimated water savings from the contract is approximately 45 acre feet annually, which brings the cost of the project to the Board to \$5555.00 per acre foot. The Board agrees to rebate the items listed in Exhibit B of the attached contract. The rebate of the Water-Saving Devices to be incurred by the Board is not to exceed \$250,000.00.

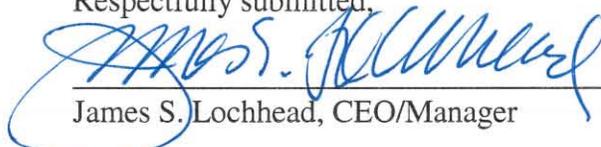
Denver Water has the right to inspect to verify compliance. DPS also accepts the obligation of maintaining the equipment properly and replacing it when necessary.

Recommendation:

It is recommended that the Board approve contract No. 11966I for DPS Phase II bond project fixture retrofit.

**Approvals:**

  
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Director of Public Affairs

Respectfully submitted,  
  
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James S. Lochhead, CEO/Manager

  
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General Counsel