

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 8, 2010

Board Item: V-A-6

## Authorization of Additional Funds for Mechanical Joint Restraints

Action by Consent       Action       Information

Mechanical joint restraints are used by Denver Water for securing mechanical joint fittings, valves and hydrants to water lines.

On March 11, 2009, Denver Water entered into Contract No. 12139A with Star Pipe, Inc. to provide mechanical joint restraints for the period April 1, 2009 through March 31, 2011, for a total contract amount of \$407,979.25.

In 2010, the distribution system rehabilitation program, maintenance of distribution mains, and distribution main replacements required more mechanical joint restraints than the original quantity estimates that were done in late 2008. It is anticipated additional funds will be needed in the amount of \$80,000.00 through April 1, 2011. Future contracts will be for one year which will allow for improved forecasts.

Mechanical joint restraints costs are budgeted to specific projects throughout the budget as Materials & Supplies Issued from Inventory (Stores Issues). Funds for mechanical joint restraints are included in the 2010 Stores Issue budget. However, a variance will be required to fund the increase in this contract for the remainder of 2010. Funds have also been included in the 2011 Budget for this expenditure.

### Recommendation:

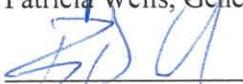
It is recommended the Board authorize the additional funds for Contract No. 12139A to Star Pipe, Inc. to provide mechanical joint restraints, for an additional contract amount of \$80,000.00, for a total contract amount not to exceed \$487,979.25.

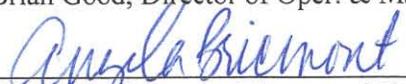
### Contract Additions

Original Amount	\$ 407,979.25
Previous Amendments	\$ 0.00
Expenditures TD	\$ 403,212.27
Amount Remaining	\$ 4,766.98
Additional Funds	\$ 80,000.00
Total Contract	\$ 487,979.25

### Approvals:

  
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Patricia Wells, General Counsel

  
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Brian Good, Director of Oper. & Maint.

  
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Angela C. Bricmont, Director of Finance

Respectfully submitted,

  
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James S. Lochhead, CEO/Manager