

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 8, 2010

Board Item: V-A-5

Authorization of Additional Funds for Waste Removal

Action by Consent

Action

Information

Denver Water requires waste removal services at its facilities within the Denver Metropolitan Area.

On March September 18, 2009, Denver Water entered into Contract No. 12456A with Waste Management of Colorado, Inc. to provide waste removal for the period October 1, 2009 through September 30, 2011, for a total contract amount of \$90,000.00.

In 2010, additional waste removal services were needed as a result of toilet disposals and recycling from Conservation for the Low Income/Non-profit Toilet Retrofit and Home Owners Association High Efficiency Toilet Distribution programs. Another unanticipated impact occurred when Environmental Compliance began utilizing these services. These business needs were beyond the scope of the original contract. It is anticipated additional funds will be needed in the amount of \$80,000.00 through September 30, 2011.

Waste removal costs are budgeted within the Building and Grounds Services of the Operating Budget. No budget variance is needed for this item. Funds are included in the 2011 Budget for this expenditure.

Recommendation:

It is recommended the Board authorize the additional funds for Contract No. 12456A to Waste Management of Colorado, Inc. to provide waste removal services, for an additional contract amount of \$80,000.00, for a total contract amount not to exceed \$170,000.00.

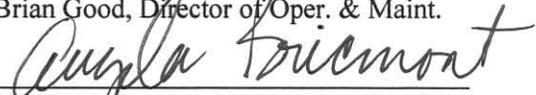
Contract Additions

Original Amount	\$ 90,000.00
Previous Amendments	\$ 0.00
Expenditures TD	\$ 80,000.00
Amount Remaining	\$ 13,325.42
Additional Funds	\$ 80,000.00
Total Contract	\$ 170,000.00

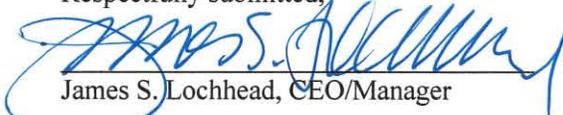
Approvals:


Patricia Wells, General Counsel


Brian Good, Director of Oper. & Maint.


Angela C. Bricmont, Director of Finance

Respectfully submitted,


James S. Lochhead, CEO/Manager