

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 11, 2012

Board Item: VI-F-7

## 2012 ("On-Call") General Engineering and Construction Management Service Contracts

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for ("On-Call") General Engineering Design Services and Construction Management Services. A summary of the work contracted (versus expended) from January 2012 through June 2012, is provided on Exhibit 1 and Exhibit 2 (attached). All on-call agreements have been amended to expire in September 2012.

The On-Call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

1.	Total Number of GES/CM Firms:	70
2.	Number of GES/CM Contracts for 2012:	42
3.	Total Amount of all On-Call Contracts YTD:	\$1,333,007.30
4.	Average Cost for On-Call Contracts:	\$31,738.27
5.	Total MWBE/SBE for On-Call Contracts YTD:	\$344,413.67

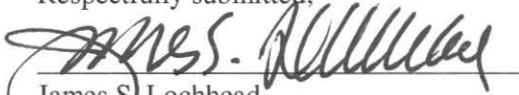
S/MWBE Contracts	MWBE Firms	MWBE Amount (\$)
MWBE	Diverse Projects Consultants	50,500.00
MWBE	Geocal, Inc.	27,023.55
SBE	Intermountain Testing	15,000.00
MWBE	Kumar & Associates	60,317.00
SBE	Lintjer+Haywood Architects	0.00
SBE	SM&RC Structural Engineers	0.00
MWBE	TechniCAD, Inc.	90,325.00
MWBE	Triunity Engineering & Management	<u>101,248.12</u>
	Total MWBE/SBE Awarded YTD	\$344,413.67
	Total GES/CM Agreements Awarded YTD	\$1,333,007.30
	Percent of MWBE/SBE Awarded YTD	25.84%

**Important Notes:**

1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.

**Approvals:**

*for*   
 Robert J. Mahoney  
 Director of Engineering

Respectfully submitted,  
  
 James S. Lochhead  
 CEO/Manager